

90000	DEUDA PUBLICA.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
99101	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEL PRESUPUESTO		\$ 102,360,192.00	\$ 6,485,026.85	\$ 8,381,439.23	\$ 8,245,072.29	\$ 8,823,894.37	\$ 8,750,894.37	\$ 8,705,894.37	\$ 8,469,649.75	\$ 8,433,869.95	\$ 8,287,223.22	\$ 8,253,223.22	\$ 8,282,991.31	\$ 11,241,013.07

RESUMEN POR CONCEPTO

Código	Concepto	Total	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
10000	SERVICIOS PERSONALES.	\$ 38,037,061.57	\$ 2,899,756.00	\$ 2,899,756.00	\$ 2,899,756.00	\$ 2,907,906.93	\$ 2,907,906.93	\$ 2,907,906.93	\$ 2,975,333.46	\$ 3,029,553.66	\$ 2,907,906.93	\$ 2,907,906.93	\$ 2,917,675.02	\$ 5,875,696.78
20000	MATERIALES Y SUMINISTROS	\$ 19,616,000.00	\$ 1,575,500.00	\$ 1,745,500.00	\$ 1,610,500.00	\$ 1,610,500.00	\$ 1,610,500.00	\$ 1,610,500.00	\$ 1,760,500.00	\$ 1,610,500.00	\$ 1,610,500.00	\$ 1,610,500.00	\$ 1,630,500.00	\$ 1,630,500.00
30000	SERVICIOS GENERALES	\$ 11,964,616.94	\$ 999,331.70	\$ 998,632.24	\$ 997,265.30	\$ 996,265.30	\$ 996,265.30	\$ 996,265.30	\$ 996,265.30	\$ 996,265.30	\$ 996,265.30	\$ 997,265.30	\$ 997,265.30	\$ 997,265.30
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$ 6,384,906.90	\$ 532,075.52	\$ 532,075.58	\$ 532,075.58	\$ 532,075.58	\$ 532,075.58	\$ 532,075.58	\$ 532,075.58	\$ 532,075.58	\$ 532,075.58	\$ 532,075.58	\$ 532,075.58	\$ 532,075.58
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$ 200,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,000.00	\$ 45,000.00	\$ 0.00	\$ 0.00	\$ 60,000.00	\$ 35,000.00	\$ 0.00	\$ 0.00	\$ 0.00
60000	INVERSIÓN PÚBLICA	\$ 26,157,606.59	\$ 478,363.63	\$ 2,205,475.41	\$ 2,205,475.41	\$ 2,717,146.56	\$ 2,659,146.56	\$ 2,659,146.56	\$ 2,205,475.41	\$ 2,205,475.41	\$ 2,205,475.41	\$ 2,205,475.41	\$ 2,205,475.41	\$ 2,205,475.41
90000	DEUDA PUBLICA.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
0999	TOTAL DEL PRESUPUESTO DE EGRESOS	\$ 102,360,192.00	\$ 6,485,026.85	\$ 8,381,439.23	\$ 8,245,072.29	\$ 8,823,894.37	\$ 8,750,894.37	\$ 8,705,894.37	\$ 8,469,649.75	\$ 8,433,869.95	\$ 8,287,223.22	\$ 8,253,223.22	\$ 8,282,991.31	\$ 11,241,013.07