



## **6.b. Clasificación Administrativa**

0278



# MUNICIPIO DE GABRIEL ZAMORA MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>57,313,858.04</b>	<b>0.00</b>	<b>57,313,858.04</b>	<b>46,816,084.24</b>	<b>46,816,084.24</b>	<b>10,497,773.80</b>
PRESIDENCIA MUNICIPAL	11,752,798.00	15,632,956.52	27,385,753.52	27,114,247.00	27,114,247.00	271,506.52
SINDICATURA	1,157,489.91	-736,134.80	421,355.11	0.00	0.00	421,355.11
REGIDORES	3,517,584.78	-247,584.97	3,269,999.81	1,900,086.37	1,900,086.37	1,369,913.44
TESORERIA	2,300,951.40	-1,117,071.40	1,183,880.00	741,288.54	741,288.54	442,591.46
CONTRALORIA	413,830.80	-289,190.80	124,640.00	0.00	0.00	124,640.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	2,637,380.00	-723,018.00	1,914,362.00	1,970,964.69	1,970,964.69	-56,602.69
OFICILIA MAYOR	27,526,988.15	-7,823,120.55	19,703,867.60	11,717,842.72	11,717,842.72	7,986,024.88
DESARROLLO SOCIAL	620,507.60	-620,507.60	0.00	0.00	0.00	0.00
DIF	6,394,417.00	-3,084,417.00	3,310,000.00	3,371,654.92	3,371,654.92	-61,654.92
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO	573,670.40	-573,670.40	0.00	0.00	0.00	0.00
ATENCION DEL MIGRANTE	418,240.00	-418,240.00	0.00	0.00	0.00	0.00
<b>II. GASTO ETIQUETADO</b>	<b>48,184,091.37</b>	<b>0.00</b>	<b>48,184,091.37</b>	<b>48,352,250.47</b>	<b>48,352,250.47</b>	<b>-168,159.10</b>
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	17,856,976.94	0.00	17,856,976.94	17,856,976.94	17,856,976.94	0.00
OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	30,327,114.43	0.00	30,327,114.43	30,495,273.53	30,495,273.53	-168,159.10
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
ATENCION DEL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>105,497,949.41</b>	<b>0.00</b>	<b>105,497,949.41</b>	<b>95,168,334.71</b>	<b>95,168,334.71</b>	<b>10,329,614.70</b>

LIC. VILMA YESENIA MALDONADO CORREA  
PRESIDENTA MUNICIPAL

Ricardo Santacruz B.  
C. RICARDO SANTACRUZ BARRIGA  
SINDICO MUNICIPAL

LIC. DIANA LAURA VAZQUEZ OCHOA  
TESORERA MUNICIPAL

M.A. JOSÉ GILDARDO TORRES TERCERO  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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