



6.b. Clasificación Administrativa

0245

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Lombardía Mpio. de Gabriel Zamora Michoacán.



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MUNICIPIO DE GABRIEL ZAMORA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	48,514,853.57	0.00	48,514,853.57	44,527,627.53	44,527,627.53	3,987,226.04
PRESIDENCIA MUNICIPAL	11,752,798.00	555,642.21	12,308,440.21	12,326,840.31	12,326,840.31	-18,400.10
SINDICATURA	1,157,489.91	-152,827.57	1,004,662.34	740,458.00	740,458.00	264,204.34
REGIDORES	3,517,584.78	-745,014.85	2,772,569.93	1,973,874.65	1,973,874.65	798,695.28
TESORERIA	2,300,951.40	-298,000.00	2,002,951.40	1,258,213.83	1,258,213.83	744,737.57
CONTRALORIA	413,830.80	0.00	413,830.80	174,035.89	174,035.89	239,794.91
SECRETARIA	893,412.00	0.00	893,412.00	545,622.21	545,622.21	347,789.79
OBRAS PUBLICAS	2,637,380.00	595,545.00	3,232,925.00	3,214,523.21	3,214,523.21	18,401.79
OFICIA MAYOR	18,284,571.88	-325,026.58	17,959,545.10	18,024,949.64	18,024,949.64	-65,404.54
DESARROLLO SOCIAL	620,507.60	450,022.00	1,070,529.60	1,067,741.98	1,067,741.98	2,787.62
DIF	5,944,417.00	0.00	5,944,417.00	5,201,367.81	5,201,367.81	743,049.19
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO	573,670.40	-33,760.00	539,910.40	0.00	0.00	539,910.40
ATENCION DEL MIGRANTE	418,240.00	-46,580.21	371,659.79	0.00	0.00	371,659.79
II. GASTO ETIQUETADO	65,212,777.46	0.00	65,212,777.46	55,390,557.54	55,390,557.54	9,822,219.92
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	35,685,663.03	0.00	35,685,663.03	25,372,429.20	25,372,429.20	10,313,233.83
OFICIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	29,527,114.43	0.00	29,527,114.43	30,018,128.34	30,018,128.34	-491,013.91
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
ATENCION DEL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	113,727,631.03	0.00	113,727,631.03	99,918,185.07	99,918,185.07	13,809,445.96


PRESIDENCIA
H. AYUNTAMIENTO DE GABRIEL ZAMORA MICHOACÁN
2024 - 2027
PRESIDENTA MUNICIPAL
GABRIEL ZAMORA, MICH.


C. RICARDO SANTACRUZ BARRIGA
SÍNDICO MUNICIPAL


C. HUGO ANTONIO RUIZ SOTO
TESORERO MUNICIPAL


M.A. JOSÉ GILDOARDO TORRES TERCERO
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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